

Solicitudes Concedidas 707  
Solicitudes Denegadas 18  
Importe total ayuda 161.790,88 €  
Total solicitudes 725

### Ayuda Abono Mensual 2020. 100% ayuda

|                             |                | PDI                |                   | PAS FUNCIONARIO    |                | PAS LABORAL        |                 | TOTALES             |                   | TOTAL POR TRAMOS    |
|-----------------------------|----------------|--------------------|-------------------|--------------------|----------------|--------------------|-----------------|---------------------|-------------------|---------------------|
|                             |                | COMPLETA           | PARCIAL           | COMPLETA           | PARCIAL        | COMPLETA           | PARCIAL         | COMPLETA            | PARCIAL           |                     |
| <b>TRAMO 1</b>              | Nº SOLICITUDES | 31                 | 25                | 95                 | 0              | 81                 | 0               | 207                 | 25                | 232                 |
|                             | GASTO          | 8.982,70 €         | 4.091,80 €        | 34.323,30 €        | 0,00 €         | 29.669,50 €        | 0,00 €          | 72.975,50 €         | 4.091,80 €        | 77.067,30 €         |
|                             | % SOLICITUDES  | 4,38%              | 3,54%             | 13,44%             | 0,00%          | 11,46%             | 0,00%           | 29,28%              | 3,54%             |                     |
|                             | % GASTO        | 5,55%              | 2,53%             | 21,21%             | 0,00%          | 18,34%             | 0,00%           | 45,10%              | 2,53%             |                     |
| <b>TRAMO 0,7</b>            | Nº SOLICITUDES | 77                 | 20                | 78                 | 0              | 45                 | 1               | 200                 | 21                | 221                 |
|                             | GASTO          | 17.263,89 €        | 2.573,24 €        | 18.917,43 €        | 0,00 €         | 12.432,42 €        | 114,66 €        | 48.613,74 €         | 2.687,90 €        | 51.301,64 €         |
|                             | % SOLICITUDES  | 10,89%             | 2,83%             | 11,03%             | 0,00%          | 6,36%              | 0,14%           | 28,29%              | 2,97%             |                     |
|                             | % GASTO        | 10,67%             | 1,59%             | 11,69%             | 0,00%          | 7,68%              | 0,07%           | 30,05%              | 1,66%             |                     |
| <b>TRAMO 0,4</b>            | Nº SOLICITUDES | 98                 | 25                | 83                 | 1              | 45                 | 2               | 226                 | 28                | 254                 |
|                             | GASTO          | 12.808,40 €        | 1.657,06 €        | 11.643,00 €        | 87,36 €        | 7.073,24 €         | 152,88 €        | 31.524,64 €         | 1.897,30 €        | 33.421,94 €         |
|                             | % SOLICITUDES  | 13,86%             | 3,54%             | 11,74%             | 0,14%          | 6,36%              | 0,28%           | 31,97%              | 3,96%             |                     |
|                             | % GASTO        | 7,92%              | 1,02%             | 7,20%              | 0,05%          | 4,37%              | 0,09%           | 19,48%              | 1,17%             |                     |
| <b>TOTALES</b>              |                | <b>39.054,99 €</b> | <b>8.322,10 €</b> | <b>64.883,73 €</b> | <b>87,36 €</b> | <b>49.175,16 €</b> | <b>267,54 €</b> | <b>153.113,88 €</b> | <b>8.677,00 €</b> | <b>161.790,88 €</b> |
|                             |                | PDI                |                   | PAS FUNCIONARIO    |                | PAS LABORAL        |                 | TOTALES             |                   | TOTAL POR PERSONAL  |
|                             |                | COMPLETA           | PARCIAL           | COMPLETA           | PARCIAL        | COMPLETA           | PARCIAL         | COMPLETA            | PARCIAL           |                     |
| <b>POR TIPO DE PERSONAL</b> | Nº SOLICITUDES | 206                | 70                | 256                | 1              | 171                | 3               | 633                 | 74                | 707                 |
|                             | GASTO          | 39.054,99 €        | 8.322,10 €        | 64.883,73 €        | 87,36 €        | 49.175,16 €        | 267,54 €        | 153.113,88 €        | 8.677,00 €        | 161.790,88 €        |
|                             | % SOLICITUDES  | 29,14%             | 9,90%             | 36,21%             | 0,14%          | 24,19%             | 0,42%           | 89,53%              | 10,47%            |                     |
|                             | % GASTO        | 24,14%             | 5,14%             | 40,10%             | 0,05%          | 30,39%             | 0,17%           | 94,64%              | 5,36%             |                     |